

I-1. Each Elementary School - Total School Spending

SCOTT #35

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,891	Amount	% To Total School	Per Pupil			
School Enrollment:	254						
Total		\$ 2,080,508	100.0%	\$ 8,191	\$ 7,242	13.1%	92.1%
Instruction		\$ 1,565,444	75.2%	\$ 6,163	\$ 5,631	9.4%	69.3%
Face-to-Face Teaching		\$ 1,491,336	71.7%	\$ 5,871	\$ 5,389	9.0%	66.0%
Instructional Teachers		1,339,345	64.4%	5,273	4,846	8.8%	59.3%
Substitutes		23,868	1.1%	94	52	82.3%	1.1%
Instructional Paraprofessionals		128,123	6.2%	504	492	2.6%	5.7%
Classroom Materials		\$ 74,108	3.6%	\$ 292	\$ 243	20.2%	3.3%
Pupil-Use Technology & Software		9,171	0.4%	36	37	-1.2%	0.4%
Instructional Materials, Trips & Supplies		64,936	3.1%	256	206	24.0%	2.9%
Instructional Support		\$ 141,875	6.8%	\$ 559	\$ 450	24.3%	6.3%
Pupil Support		\$ 91,372	4.4%	\$ 360	\$ 282	27.5%	4.0%
Guidance & Counseling		26,809	1.3%	106	67	57.0%	1.2%
Library & Media		36,937	1.8%	145	145	0.1%	1.6%
Extracurricular		379	0.0%	1	1	2.1%	0.0%
Student Health & Services		27,246	1.3%	107	68	57.1%	1.2%
Teacher Support		\$ 6,021	0.3%	\$ 24	\$ 19	24.6%	0.3%
Curriculum Development		3,301	0.2%	13	13	0.1%	0.1%
In-Service, Staff Development & Support		1,797	0.1%	7	3	156.0%	0.1%
Sabbaticals		923	0.0%	4	3	10.8%	0.0%
Program Support		\$ 44,483	2.1%	\$ 175	\$ 148	18.1%	2.0%
Program Management		0	0.0%	0	24	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		44,483	2.1%	175	124	40.8%	2.0%
Operations		\$ 259,425	12.5%	\$ 1,021	\$ 748	36.5%	11.5%
Non-Instructional Pupil Services		\$ 129,200	6.2%	\$ 509	\$ 269	89.1%	5.7%
Transportation		125,660	6.0%	495	248	99.2%	5.6%
Food Service		3,540	0.2%	14	21	-32.6%	0.2%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 130,225	6.3%	\$ 513	\$ 479	7.0%	5.8%
Building Upkeep, Utilities & Maintenance		130,225	6.3%	513	479	7.0%	5.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 113,764	5.5%	\$ 448	\$ 413	8.4%	5.0%
School Management		\$ 113,764	5.5%	\$ 448	\$ 413	8.4%	5.0%
Principals & Assistant Principals		83,740	4.0%	330	295	11.7%	3.7%
School Office		30,024	1.4%	118	118	0.1%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%